

DROUGHT PROJECTS - AGRICULTURAL WATER SUPPLY

AS OF SEPTEMBER 23, 2005

| Entity | Purpose | Amount | |
|---------------------------------------|---|-----------------|------------------------|
| Roza Irrigation District* | Purchase water | \$ 1,500,000.00 | Grant (50%) |
| Wenatchee Heights Reclamation Dist.* | Rehabilitate river diversion system & pipe leaky canals | \$ 350,000.00 | Grant (100%) |
| | | \$ 350,000.00 | Loan (100%) |
| Okanogan Irrigation District* | Shellrock Pump Station power costs & maintenance | \$ 230,000.00 | Grant (100%) |
| Yakama Nation* | Pipe leaky laterals | \$ 220,000.00 | Grant (50%) |
| Icicle Irrigation District* | Repair Colchuck Lake Dam | \$ 15,543.17 | Grant (100%) |
| Kittitas Reclamation District* | pipe leaky laterals & purchase water | \$ 335,000.00 | Grant (100%) |
| Kennewick Irrigation District* | Eight different projects | \$ 335,000.00 | Grant (100%) |
| Kittitas Co. Conservation District* | Install two seasonal pumps in the Teanaway River | \$ 17,120.00 | Grant (100%) |
| Beehive Irrigation District | Rebuild inlet structure, install 50 linear feet of pipe & slipline 150 linear feet with HDPE pipe | \$ 25,250.00 | Grant [50%] |
| Lower Stemilt Irrigation District | Construct an intertie for Upper Stemilt Irrigation District | \$ 320,000.00 | Grant [100%] |
| Kittitas County Conservation District | Install gated pipe to replace ditches | \$ 36,750.00 | Grant [73.9%] |
| | | Subtotal | \$ 3,734,663.17 |

*Agreement Written

DROUGHT PROJECTS - DRINKING WATER SUPPLY

AS OF SEPTEMBER 23, 2005

| Entity | Purpose | Amount | |
|---|--|---------------|---------------|
| City of Goldendale* | Construct emergency well & abandon emergency source at Bloodgood Springs | \$ 235,000.00 | Grant (100%) |
| Stevens Public Utility District* | Drill 1 or 2 wells for Chattaroy Springs West Subdivision | \$ 120,000.00 | Grant (41%) |
| Pend Oreille Public Utility District* | Setting deeper intake, drilling wells, & providing additional storage for River Bend Water System, Green Ridge Water System, & Lazy Acres Water System | \$ 203,000.00 | Grant (100%) |
| Three Lakes Water District* | Construct an intertie with Malaga Domestic water system | \$ 200,000.00 | Grant (100%) |
| PUD #1 of Klickitat Co. | Develop an emergency back-up water source by drilling a new well. | \$ 235,000.00 | Grant (100%) |
| City of Grandview | Rehabilitate five water supply wells | \$ 190,000.00 | Grant (15%) |
| Peshastin Water District | Install a 2-inch diameter temporary water line for Timberline Water Users Association. | \$ 108,500.00 | Grant (100%) |
| Malaga Water District | Construct an intertie for the Stemilt Domestic Water System. | \$ 200,000.00 | Grant (98.7%) |
| Public Utility District #1 of Klickitat Co. | New well – New Hope Farms water system | \$ 132,210.00 | Grant (100%) |
| Stevens Public Utility District | Lower pump in a well for the Deer Lake Water System | \$ 3,230.87 | Grant [100%] |
| Four Lakes Water District # 10 | Construct an intertie between the water district & the City of Medical Lake | \$ 231,000.00 | Grant [100%] |
| City of Moxee | Rehab. 2 city wells | \$ 125,000.00 | Grant [100%] |

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| City of Airway Heights | Deepen & redrill 7 private wells | \$ | 30,640.23 | Grant [100%] |
| Stemilt Irrigation District LID#2-Domestic System | Replace leaky water mains | \$ | 57,672.45 | Grant [100%] |
| Whatcom County Water District #13 | Modify 2 water storage tanks to better control overflow & install water meters | \$ | 169,000.00 | Grant [100%] |
| Public Utility District #1 of Clallum County | Drill 2 new wells, deepen an existing well, construct a new reservoir, & install 2 pump stations & piping to pump Elwha River water | \$ | 915,000.00 | Grant [various %] |
| Okanogan County | Construct an intertie between the City of Okanogan & the Progressive Flats Water Association | \$ | 235,000.00 | Grant [20%] |
| | | Subtotal | \$ 3,390,253.55 | |

***Agreement Written**

DROUGHT PROJECTS – FISH AND WILDLIFE AS OF SEPTEMBER 23, 2005

| Entity | Purpose | Amount |
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| Department of Fish and Wildlife | | |
| Early Action Projects | | |
| Hatchery water supply | Elochoman hatchery diversion structure modifications | \$ 8,500.00 |
| | Washougal hatchery increased pumping | \$ 10,000.00 |
| | Grays River hatchery oxygenation | \$ 2,000.00 |
| | Goldendale hatchery water supply spring rehabilitation | \$ 7,000.00 |
| | Mossyrock hatchery increased pumping | \$ 2,500.00 |
| | North Toutle hatchery holding pond improvements | \$ 13,500.00 |
| | Kendall Creek hatchery flow supplementation | \$ 12,000.00 |
| | Wallace River hatchery aeration | \$ 4,500.00 |
| | Marblemount hatchery flow supplementation | \$ 6,500.00 |
| | Lake Whatcom flow supplementation | \$ 2,500.00 |
| | Vancouver hatchery increased pumping | \$ 10,000.00 |
| | Elochoman hatchery holding pond modification | \$ 4,500.00 |
| | Colville hatchery groundwater supply modifications | \$ 10,500.00 |
| Subtotal | | \$ 94,000.00 |
| Fish disease treatment | Kalama falls disease control salt | \$ 2,000.00 |
| | Skamania hatchery disease control formalin | \$ 10,000.00 |
| Subtotal | | \$ 12,000.00 |
| Water access sites | Samish Lake access ramp extension | \$ 20,000.00 |
| | Big Lake access ramp sediment removal (Skagit County) | \$ 2,500.00 |
| | Clear Lake access ramp extension (Thurston Co.) | \$ 12,000.00 |
| | Clear Lake access ramp extension (Spokane Co.) | \$ 5,000.00 |
| | Lake Isabella access ramp extension (Mason Co.) | \$ 12,000.00 |

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| | Williams Lake access ramp extension (Spokane Co.) | \$ | 5,000.00 |
| | Access area drought safety signage | \$ | 1,000.00 |
| | Subtotal | \$ | 57,500.00 |
| Fish salvage and transfer operations | S.E. Washington fish salvage operations | \$ | 12,000.00 |
| | Klickitat falls fishway - five trap improvements | \$ | 12,500.00 |
| | Subtotal | \$ | 24,500.00 |
| Fishery and stream monitoring | Umatilla spring Chinook fishery monitoring | \$ | 12,000.00 |
| | Subtotal | \$ | 12,000.00 |
| | Early Action Project Grand Total | \$ | 200,000.00 |
| Department of Fish and Wildlife | | | |
| Possible Round Two Projects | | | |
| Hatchery Water Supply | | | |
| | Lake Whatcom Flow Supplementation | \$ | 1,200.00 |
| | Kendall Creek Hatchery– Phase 2 Flow Supplementation | \$ | 12,000.00 |
| | Marblemount Hatchery – Phase 2 Flow Supplementation | \$ | 9,000.00 |
| | Elwha Hatchery - Well Supplementation | \$ | 20,000.00 |
| | Puget Sound and Coastal Hatcheries Dissolved Oxygen Meters | \$ | 15,000.00 |
| | Goldendale Spring and Hatchery Resealing – Phase 2 | \$ | 15,000.00 |
| | Aeneas Lake Aeration Units | \$ | 3,000.00 |
| | Colville Hatchery Well - Phase 2 | \$ | 23,000.00 |
| | Subtotal | \$ | 98,200.00 |
| Fish Disease Treatment | Bellingham Hatchery | \$ | 4,000.00 |
| | Soos Creek Hatchery | \$ | 11,720.00 |
| | Voights Creek Hatchery | \$ | 5,860.00 |
| | Subtotal | \$ | 21,580.00 |
| Fish Salvage and Transfer Operation: | Voight’s Creek Adult Trap | \$ | 18,000.00 |
| | Subtotal | \$ | 18,000.00 |
| Temporary Fish Passage Modifications | Canyon Creek | \$ | 4,800.00 |
| | Padden Creek | \$ | 4,800.00 |
| | Samish River | \$ | 11,600.00 |
| | Skagit River | \$ | 14,600.00 |
| | Stillaguamish River | \$ | 14,600.00 |
| | Grant Creek | \$ | 4,600.00 |
| | Squire Creek | \$ | 6,700.00 |
| | .Jim Creek | \$ | 6,800.00 |
| | Canyon Creek | \$ | 6,830.00 |
| | SF Stillaquamish River | \$ | 4,000.00 |
| | Granite Falls Fishway Maintenance | \$ | 5,200.00 |
| | Pilchuck River | \$ | 14,600.00 |
| | Raging River | \$ | 6,800.00 |
| | Wallace River | \$ | 6,800.00 |
| | Sammamish River | \$ | 6,800.00 |
| | Bear Creek | \$ | 4,800.00 |
| | Evans Creek | \$ | 4,800.00 |

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|---|----|------------|
| Cottage Creek | \$ | 4,800.00 |
| Issaquah Creek | \$ | 6,800.00 |
| Coal Creek | \$ | 9,000.00 |
| Rock Creek | \$ | 4,800.00 |
| Newaukum Creek | \$ | 6,800.00 |
| Puyallup River | \$ | 14,600.00 |
| Clarks Creek | \$ | 4,800.00 |
| White River | \$ | 14,600.00 |
| Boise Creek | \$ | 4,800.00 |
| Clearwater River | \$ | 11,600.00 |
| Greenwater River | \$ | 11,600.00 |
| Fennel Creek | \$ | 4,800.00 |
| Carbon River | \$ | 11,600.00 |
| South Prairie Creek | \$ | 6,800.00 |
| Gale Creek | \$ | 4,800.00 |
| Fiske Creek | \$ | 4,500.00 |
| Kapowsin Creek | \$ | 4,800.00 |
| Fox Creek | \$ | 4,500.00 |
| Chimacum Creek | \$ | 11,300.00 |
| Snow Creek | \$ | 4,800.00 |
| Salmon Creek | \$ | 4,800.00 |
| Dungeness River | \$ | 11,600.00 |
| Gray Wolf River | \$ | 11,600.00 |
| Elwha River | \$ | 11,600.00 |
| Clallam River | \$ | 11,600.00 |
| Quillayute River | \$ | 11,600.00 |
| Hoh River | \$ | 11,600.00 |
| Toutle River | \$ | 14,600.00 |
| Washougal River | \$ | 3,960.00 |
| Hamilton Springs | \$ | 4,900.00 |
| Washougal River | \$ | 21,300.00 |
| Duncan Creek | \$ | 10,400.00 |
| Swale Creek | \$ | 4,800.00 |
| Little Klickitat River | \$ | 11,600.00 |
| Walla Walla River | \$ | 30,000.00 |
| Rattlesnake Creek | \$ | 5,000.00 |
| Wenatchee River | \$ | 2,500.00 |
| Chiwakum River | \$ | 2,500.00 |
| Peshastin Creek | \$ | 2,500.00 |
| Chumstick Creek | \$ | 2,500.00 |
| Entiat R. (Knapp-Wham and Hamma Divs.) | \$ | 2,500.00 |
| Entiat R. (McKenzie Divs. Over Check Dam) | \$ | 2,500.00 |
| Entiat River | \$ | 5,000.00 |
| Mad River | \$ | 2,500.00 |
| Roaring Creek | \$ | 2,500.00 |
| 25 Mile Creek | \$ | 2,500.00 |
| Chelan River | \$ | 2,500.00 |
| First Creek | \$ | 1,000.00 |
| Beaver Creek | \$ | 3,000.00 |
| Gold Creek | \$ | 2,500.00 |
| Trinidad Creek | \$ | 2,500.00 |
| Wolf Creek | \$ | 2,500.00 |
| Beaver Creek (Wenatchee River) | \$ | 2,500.00 |
| Unidentified Contingency Temporary Fish | \$ | 156,030.00 |
| Passage Projects | | |

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|---|----|---------------------|
| <i>Subtotal</i> | \$ | 662,220.00 |
| <i>Possible Round Two Project Subtotal</i> | \$ | 800,000.00 |
| <i>Fish& Wildlife Project Grand Total</i> | \$ | 1,000,000.00 |